

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
	1.0.1 Individual Schools Budget*	1.0.2 Pupil premium allocated to schools*	1.0.3 Pupil premium - managed centrally*	1.0.4 Threshold and Performance Pay (Devolved)*	ISB (including Threshold and Performance Pay and pupil premium grant) £ / pupil (lines 1.0.1 to 1.0.4)	1.0.5 Central expenditure on education of children under 5**	1.1.1 Support for schools in financial difficulty**	1.1.2 Contingencies*	1.2.1 Provision for pupils with SEN (including assigned resources)**	1.2.2 SEN support services**	1.2.3 Support for inclusion**	1.2.4 Fees for pupils with SEN at independent special schools & abroad**	1.2.5 SEN transport**	1.2.6 Fees to independent schools for pupils without SEN**	1.2.7 Interauthority recoupment**	1.2.8 Contribution to combined budgets**	Schools Budget SEN (not including PRUs, behaviour support, education out of school) £ / pupil (sum of lines 1.2.1 to 1.2.8)	1.3.1 Pupil Referral Units**	1.3.2 Behaviour Support Services*	1.3.3 Education out of school**
ENGLAND - Average (mean)	4,594	19	0	6	4,620	20	5	44	57	30	18	93	3	1	6	28	237	54	11	20
ENGLAND - Average (median)	4,491	0	0	0	4,521	13	0	31	56	26	11	86	0	0	6	17	237	52	9	12
ENGLAND - Minimum	3,128	0	0	0	3,213	0	0	0	0	0	0	0	0	0	-348	0	-63	0	0	0
ENGLAND - Maximum	7,203	281	7	179	7,370	208	238	251	238	117	128	329	50	50	182	165	513	212	126	81
Average (median)	4,245	0	0	0	4,245	14	0	43	56	26	12	77	0	0	2	18	217	45	6	14
Minimum	3,975	0	0	0	3,975	0	0	4	6	0	0	24	0	0	-24	0	109	0	0	0
Maximum	4,627	112	2	124	4,627	121	238	146	138	81	72	217	27	17	32	142	374	90	29	74
825 Buckinghamshire	4,192	0	0	0	4,192	21	2	73	75	26	48	150	0	0	32	43	374	54	0	7
873 Cambridgeshire	4,044	0	0	0	4,044	5	0	77	138	36	52	81	0	0	2	54	363	37	0	56
909 Cumbria	4,329	112	0	124	4,564	1	11	22	95	21	33	39	0	0	2	1	190	42	9	1
830 Derbyshire	4,245	0	0	0	4,245	19	11	7	75	15	30	52	1	8	11	25	216	45	22	24
878 Devon	4,180	0	0	0	4,180	14	0	10	66	5	104	0	0	5	55	299	48	14	7	
835 Dorset	4,230	0	0	0	4,230	10	19	16	68	6	0	144	27	0	8	10	262	77	7	0
845 East Sussex	4,101	0	0	4	4,105	21	238	17	6	56	9	136	0	0	13	120	340	33	29	18
881 Essex	4,193	0	0	0	4,193	0	0	139	90	3	7	111	0	0	6	17	234	21	10	58
916 Gloucestershire	4,148	0	0	0	4,148	44	6	146	56	48	2	74	0	0	-7	0	172	90	5	12
850 Hampshire	4,285	0	0	0	4,285	22	0	134	50	12	0	61	0	0	12	13	147	45	15	9
919 Hertfordshire	4,369	0	0	0	4,369	0	0	28	72	21	1	77	0	0	0	7	177	55	6	16
886 Kent	4,424	0	0	0	4,424	31	1	62	55	6	49	59	0	0	-9	13	175	68	0	14
888 Lancashire	4,627	0	0	0	4,627	0	9	5	15	30	12	94	0	0	7	21	179	73	0	3
855 Leicestershire	4,073	0	0	0	4,073	1	0	15	84	0	0	150	0	0	6	0	240	19	13	12
925 Lincolnshire	4,182	0	0	0	4,182	1	0	140	17	19	9	57	0	17	0	0	119	46	1	16
926 Norfolk	4,301	0	0	0	4,301	22	4	57	39	28	22	107	0	1	9	0	206	35	24	32
815 North Yorkshire	4,446	0	0	0	4,446	17	10	11	21	16	72	24	0	0	0	36	170	19	3	47
928 Northamptonshire	4,081	78	2	0	4,160	31	0	57	64	46	0	61	0	0	10	27	208	52	2	3
891 Nottinghamshire	4,331	0	0	0	4,331	5	0	59	77	25	20	72	15	0	4	22	234	34	0	9
931 Oxfordshire	4,310	92	2	0	4,404	61	0	18	118	1	15	75	7	0	-3	5	217	29	11	2
933 Somerset	4,111	0	0	0	4,111	0	0	52	25	81	0	69	0	2	1	142	320	10	2	74
860 Staffordshire	4,290	0	0	0	4,290	22	0	43	27	37	16	33	2	0	-24	18	109	31	6	15
935 Suffolk	3,975	0	0	0	3,975	121	15	103	31	27	8	80	0	2	1	125	274	57	24	44
936 Surrey	4,340	0	0	0	4,340	1	0	50	105	38	0	217	0	0	-2	16	374	59	12	31
937 Warwickshire	4,187	0	0	2	4,189	25	0	16	42	55	55	122	0	0	11	12	297	0	1	8
938 West Sussex	4,280	0	0	0	4,280	8	9	4	51	0	55	133	6	3	1	20	269	20	0	60
885 Worcestershire	4,272	0	0	0	4,272	7	3	15	13	33	15	66	0	0	-6	19	140	47	3	5

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools only.

** Total pupils aged 3-19 from maintained schools & academies.

*** Total population aged between 0-17.

2) Pupil divisor changes from last year:

i) In 2011-12 the following column's were using (*): 6, 7, 9-16, 18, 20, 30, 33, 37, 39-40.

ii) In 2011-12 the following column's were using (**): 44, 47, 50-52, 55-56, 60.

3) 1.9.1 & 2.3.1: As different components within school budget expenditure apply to different groups of pupils, no single per capita measure for all school budget expenditure can be readily calculated.

4) The national mean is calculated as the Total Budget (£)/ Total Relevant Pupils.

5) The median shows an average LA amount of spending (£).

6) Where an LA's figures are 0, this indicates that their S251 return was not submitted at the time of download.

7) Section 251 data as at 12th September 2012.

8) Figures are rounded so may not sum.

9) England figures do not include data for City of London or the Isles of Scilly.

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

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1.0.1 Individual Schools Budget**	1.0.2 Pupil premium allocated to schools**	1.0.3 Pupil premium - managed centrally**	1.0.4 Threshold and Performance Pay (Devolved)**	ISB (including Threshold Pay and Performance Pay) / pupil premium grant) £ (lines 1.0.1 to 1.0.4)	1.0.5 Central expenditure on education of children under 5**	1.1.1 Support for schools in financial difficulty**	1.1.2 Contingencies*	1.2.1 Provision for pupils with SEN (including assigned resources)**	1.2.2 SEN support services**	1.2.3 Support for inclusion**	1.2.4 Fees for pupils with SEN at independent special schools & abroad**	1.2.5 SEN transport**	1.2.6 Fees to independent schools for pupils without SEN**	1.2.7 Interauthority recoupment**	1.2.8 Contribution to combined budgets**	Schools Budget SEN (not including PRUs, education support, education out of school) £ / pupil (sum of lines 1.2.1 to 1.2.8)	1.3.1 Pupil Referral Units**	1.3.2 Behaviour Support Services**	1.3.3 Education out of school**	
ENGLAND - Average (mean)	4,594	19	0	6	4,620	20	5	44	57	30	18	93	3	1	6	28	237	54	11	20
ENGLAND - Average (median)	4,491	0	0	0	4,521	13	0	31	56	26	11	86	0	0	6	17	237	52	9	12
ENGLAND - Minimum	3,128	0	0	0	3,213	0	0	0	0	0	0	0	0	-348	0	-63	0	0	0	0
ENGLAND - Maximum	7,203	281	7	179	7,370	208	238	251	238	117	128	329	50	50	182	165	513	212	126	81

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	1.3.4 14-16 More practical learning options*	1.4.1 Support to underperformin g ethnic minority groups and bilingual learners*	1.5.1 School meals/milk - nursery, primary and special schools*	1.5.2 Free school meals eligibility*	1.5.3 School kitchens repair and maintenance*	Schools Budget Access £ / pupil (Sum of 1.5.1 to 1.5.3)	1.6.1 Insurance*	1.6.2 Museum and Library Services*	1.6.3 School admissions**	1.6.4 Licences/su bscriptions*	1.6.5 Miscellaneous (not more than 0.1% total of net SB)*	1.6.6 Servicing of schools forums**	1.6.7 Staff costs supply cover (including long term sickness)**	1.6.8 Termination of employment costs*	1.6.9 Purchase of carbon reduction commitment allowances**	1.7.1 Other Specific Grants*	1.8.1 Capital Expenditure from Revenue (CERA) (Schools)**	1.8.2 Prudential borrowing costs**	1.9.1 TOTAL SCHOOLS BUDGET FOR MAINTAINED SCHOOLS ONLY*	1.9.1 TOTAL SCHOOLS BUDGET FOR MAINTAINED SCHOOLS AND ACADEMIES**
ENGLAND - Average (mean)	3	7	6	1	1	8	5	1	10	3	3	1	11	7	5	1	19	4	4,722	374
ENGLAND - Average (median)	0	6	0	1	0	2	0	0	9	1	2	1	6	3	5	0	6	0	4,637	373
ENGLAND - Minimum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	121
ENGLAND - Maximum	35	35	70	8	11	72	43	15	36	33	57	12	51	57	14	23	109	68	7,485	827
Average (median)	1	7	0	0	0	1	0	0	8	2	2	0	5	5	5	0	18	0	4,368	351
Minimum	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	4,113	216
Maximum	16	22	70	1	4	71	35	8	23	33	23	2	27	23	9	19	97	22	4,668	714
825 Buckinghamshire	5	11	0	0	0	0	0	0	21	3	2	0	8	5	4	0	45	0	4,298	529
873 Cambridgeshire	0	0	0	0	0	0	0	0	6	2	3	0	4	0	6	0	19	0	4,153	491
909 Cumbria	0	0	0	0	3	3	12	8	12	3	6	1	22	14	5	0	30	6	4,663	300
830 Derbyshire	2	1	70	1	0	71	16	2	4	1	23	0	20	7	7	0	32	0	4,417	360
878 Devon	1	10	0	0	0	0	0	0	3	3	5	0	21	13	4	0	2	0	4,256	377
835 Dorset	0	8	0	0	0	0	0	0	10	2	3	1	14	8	3	0	2	0	4,288	385
845 East Sussex	16	15	0	1	0	1	7	0	7	0	0	2	1	3	5	0	50	0	4,194	714
881 Essex	1	12	3	1	0	5	0	0	8	32	5	0	5	2	4	0	5	0	4,404	331
916 Gloucestershire	0	19	5	0	4	9	1	0	9	4	2	2	5	12	5	19	11	0	4,368	351
850 Hampshire	4	8	0	0	0	0	0	0	6	2	2	0	5	4	6	0	95	2	4,458	332
919 Hertfordshire	0	1	0	1	0	1	0	0	23	4	2	1	2	2	6	0	43	0	4,415	320
886 Kent	1	3	12	1	1	13	0	0	10	4	0	1	15	23	5	0	0	0	4,545	303
888 Lancashire	0	0	2	0	0	2	22	1	4	1	2	1	5	3	6	0	2	1	4,668	279
855 Leicestershire	3	0	0	0	0	0	8	0	4	0	3	0	0	8	5	0	18	0	4,123	299
925 Lincolnshire	2	6	1	0	0	1	0	0	6	0	1	0	14	14	6	0	97	0	4,362	291
926 Norfolk	6	0	0	0	0	1	0	0	4	3	4	1	26	1	9	0	9	0	4,423	323
815 North Yorkshire	0	4	17	0	0	18	0	0	10	0	0	1	1	0	5	0	22	0	4,484	302
928 Northamptonshire	3	0	7	0	0	7	0	0	8	0	4	0	1	9	4	8	52	0	4,253	358
891 Nottinghamshire	0	10	2	1	0	3	0	0	8	2	0	0	4	11	6	0	3	0	4,418	299
931 Oxfordshire	0	5	1	0	0	1	0	0	6	2	9	0	0	0	0	0	51	17	4,450	384
933 Somerset	0	0	0	1	0	1	15	0	4	33	0	0	27	23	5	0	0	2	4,265	416
860 Staffordshire	4	10	0	0	0	0	35	3	7	9	1	0	19	14	5	0	19	8	4,435	216
935 Suffolk	0	6	0	0	0	0	0	0	2	3	0	0	1	0	4	0	0	2	4,113	519
936 Surrey	0	7	0	0	0	0	0	1	0	0	1	0	2	0	5	0	0	0	4,417	483
937 Warwickshire	6	10	0	1	0	1	0	0	10	0	0	1	4	10	5	0	18	3	4,237	368
938 West Sussex	0	7	0	0	0	0	0	0	8	0	0	1	1	5	5	0	6	22	4,297	408
885 Worcestershire	1	7	0	0	0	0	23	0	11	2	0	1	3	3	5	0	34	0	4,330	252

1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools only.
 ** Total pupils aged 3-19 from maintained schools & acad
 *** Total population aged between 0-17.

2) Pupil divisor changes from last year:
 i) In 2011-12 the following column's were using (*): 6,7,9-
 ii) In 2011-12 the following column's were using (**): 44,4;

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Upper Tier Authorities

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	1.3.4 14-16 More practical learning options*	1.4.1 Support to underperforming ethnic minority groups and bilingual learners*	1.5.1 School meals/milk - nursery, primary and special schools*	1.5.2 Free school meals eligibility*	1.5.3 School kitchens repair and maintenance*	Schools Budget Access £ / pupil (Sum of 1.5.1 to 1.5.3)	1.6.1 Insurance*	1.6.2 Museum and Library Services**	1.6.3 School admissions**	1.6.4 Licences/subscriptions*	1.6.5 Miscellaneous (not more than 0.1% total of net SB)*	1.6.6 Servicing of schools forums**	1.6.7 Staff costs supply cover (including long term sickness)**	1.6.8 Termination of employment costs*	1.6.9 Purchase of carbon reduction commitment allowances**	1.7.1 Other Specific Grants*	1.8.1 Capital Expenditure from Revenue (CERA) (Schools)**	1.8.2 Prudential borrowing costs**	1.9.1 TOTAL SCHOOLS BUDGET FOR MAINTAINED SCHOOLS ONLY*	1.9.1 TOTAL SCHOOLS BUDGET FOR MAINTAINED SCHOOLS AND ACADEMIES**
ENGLAND - Average (mean)	3	7	6	1	1	8	5	1	10	3	3	1	11	7	5	1	19	4	4,722	374
ENGLAND - Average (median)	0	6	0	1	0	2	0	0	9	1	2	1	6	3	5	0	6	0	4,637	373
ENGLAND - Minimum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	121
ENGLAND - Maximum	35	35	70	8	11	72	43	15	36	33	57	12	51	57	14	23	109	68	7,485	827

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	2.0.1 Educational psychology service**	2.0.2 SEN administration, assessment and coordination and monitoring**	2.0.3 Therapies and other health related services*	2.0.4 Parent partnership, guidance and information**	2.0.5 Supply of school places**	2.0.6 Central support services*	2.0.7 Home to school transport: SEN transport expenditure(5 - 25)**	2.0.8 Home to school transport: other home to school transport expenditure**	2.0.9 Education welfare service*	2.0.10 School improvement**	2.0.11 Asset management education**	2.0.12 Young people's learning and development**	2.0.13 Adult and Community learning**	2.1.1 Statutory/Regulatory duties*	2.1.2 Redundancy costs (new provisions)*	2.1.3 Pension costs**	2.1.4 Joint use arrangements**	2.1.5 Insurance**	2.1.6 Monitoring national curriculum assessment*	2.2.1 Other Specific Grant**	2.3.1 TOTAL OTHER EDUCATION AND COMMUNITY BUDGET FOR MAINTAINED SCHOOLS ONLY*
ENGLAND - Average (mean)	15	12	2	3	5	10	71	56	13	36	10	5	6	47	5	34	1	1	1	0	124
ENGLAND - Average (median)	16	12	0	2	3	6	71	18	14	33	8	3	2	49	1	32	0	0	0	0	126
ENGLAND - Minimum	1	0	0	0	0	-13	0	0	0	-191	0	0	-22	-8	0	0	0	0	0	0	30
ENGLAND - Maximum	50	61	31	26	275	143	167	225	61	225	57	62	83	302	63	103	10	9	17	22	443
Average (median)	16	12	0	2	3	6	69	98	10	40	6	4	1	26	2	28	0	0	0	0	97
Minimum	1	0	0	1	0	-13	5	0	0	17	0	0	-3	0	0	0	0	0	0	0	42
Maximum	23	22	6	5	14	34	159	221	17	113	24	15	37	61	46	70	9	7	9	1	184
825 Buckinghamshire	18	10	0	1	4	0	18	173	13	43	3	4	2	11	46	0	0	0	0	0	116
873 Cambridgeshire	16	11	0	2	5	3	76	130	13	52	6	7	0	13	1	28	7	7	0	0	86
909 Cumbria	10	20	0	2	5	-13	76	170	17	95	0	0	-3	6	0	57	0	0	0	0	105
830 Derbyshire	19	15	2	2	3	3	67	45	3	42	4	2	0	23	0	46	1	5	1	0	78
878 Devon	20	9	4	2	0	1	56	159	10	20	0	6	0	49	3	57	0	0	9	0	97
835 Dorset	23	12	0	2	0	7	80	130	5	44	24	0	0	36	0	26	6	0	0	0	117
845 East Sussex	19	12	0	5	4	6	159	0	8	49	13	15	6	24	2	6	9	5	0	0	102
881 Essex	4	0	0	1	0	7	61	67	15	113	8	0	10	26	15	11	0	0	0	0	184
916 Gloucestershire	13	9	4	4	2	1	96	103	17	35	3	1	0	35	2	47	0	0	0	0	96
850 Hampshire	18	12	0	1	4	6	96	60	10	31	17	4	8	61	1	19	0	2	0	0	127
919 Hertfordshire	18	14	1	2	14	18	82	53	12	24	1	5	1	24	0	28	0	1	0	0	80
886 Kent	13	12	0	2	1	3	82	66	5	25	10	5	-1	33	4	21	0	0	0	0	81
888 Lancashire	13	15	6	3	2	0	93	67	5	25	8	3	1	30	7	70	0	2	0	0	82
855 Leicestershire	17	6	0	3	3	8	60	79	11	33	10	0	0	22	0	28	0	1	0	0	85
925 Lincolnshire	19	14	1	2	8	16	71	191	13	43	16	15	5	36	0	44	0	1	0	1	125
926 Norfolk	15	10	3	2	2	7	65	145	9	17	13	4	2	45	14	34	2	0	0	0	106
815 North Yorkshire	17	17	0	5	2	14	71	221	6	53	2	6	15	8	1	13	0	1	1	1	85
928 Northamptonshire	13	0	0	2	10	32	67	70	0	40	5	0	0	7	22	6	1	0	0	0	106
891 Nottinghamshire	1	13	0	1	11	8	38	53	13	31	2	5	0	15	0	48	5	1	0	0	69
931 Oxfordshire	8	16	0	2	3	34	61	98	9	53	6	0	2	50	4	40	9	0	0	0	156
933 Somerset	14	16	6	2	9	0	69	154	9	19	18	6	0	32	0	33	0	0	1	0	85
860 Staffordshire	20	21	0	4	4	3	59	47	9	28	5	5	5	15	21	66	0	0	1	0	79
935 Suffolk	13	4	2	2	0	15	65	159	7	73	8	3	37	0	5	14	0	0	0	0	110
936 Surrey	16	22	0	3	4	10	128	70	14	41	4	2	6	50	0	29	0	1	0	0	118
937 Warwickshire	14	8	0	2	1	6	68	102	11	39	2	6	8	32	2	45	0	0	2	0	94
938 West Sussex	13	13	0	1	0	0	5	142	9	20	5	0	0	7	1	16	2	0	0	0	42
885 Worcestershire	18	10	0	2	5	5	72	77	16	41	18	6	3	59	8	6	0	0	0	0	147

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* Total pupils aged 3-19 from maintained schools only.

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*** Total population aged between 0-17.

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**LA Benchmarking Tables 2012-13
Per Capita Table (Net)**

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61
	2.0.1 Educational psychology service**	2.0.2 SEN administration, assessment and coordination and monitoring**	2.0.3 Therapies and other health related services*	2.0.4 Parent partnership, guidance and information**	2.0.5 Supply of school places**	2.0.6 Central support services*	2.0.7 Home to school transport: SEN transport expenditure(S - 25)**	2.0.8 Home to school transport: other home to school transport expenditure**	2.0.9 Education welfare service*	2.0.10 School improvement**	2.0.11 Asset management education**	2.0.12 Young people's learning and development**	2.0.13 Adult and Community learning**	2.1.1 Statutory/Regulatory duties*	2.1.2 Redundancy costs (new provisions)*	2.1.3 Pension costs**	2.1.4 Joint use arrangements**	2.1.5 Insurance**	2.1.6 Monitoring national curriculum assessment*	2.2.1 Other Specific Grant**	2.3.1 TOTAL OTHER EDUCATION AND COMMUNITY BUDGET FOR MAINTAINED SCHOOLS ONLY*
ENGLAND - Average (mean)	15	12	2	3	5	10	71	56	13	36	10	5	6	47	5	34	1	1	1	0	124
ENGLAND - Average (median)	16	12	0	2	3	6	71	18	14	33	8	3	2	49	1	32	0	0	0	0	126
ENGLAND - Minimum	1	0	0	0	0	-13	0	0	0	-191	0	0	-22	-8	0	0	0	0	0	-5	30
ENGLAND - Maximum	50	61	31	26	275	143	167	225	61	225	57	62	83	302	63	103	10	9	17	22	443

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
	2.3.1 TOTAL OTHER EDUCATION AND COMMUNITY BUDGET FOR MAINTAINED SCHOOLS AND ACADEMIES**	3.0.1 Funding paid to early years providers to deliver free early education places for two year olds***	3.0.2 Other early years funding**	3.0.3 Total Early Years***	3.1.1 Funding for individual Sure Start Children's Centres**	3.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres**	3.1.3 Total Sure Start Children's Centres**	3.2.1 Residential care***	3.2.2 Fostering services**	3.2.3 Other children looked after services**	3.2.4 Short breaks (respite) for looked after disabled children**	3.2.5 Children placed with family and friends**	3.2.6 Education of looked after children**	3.2.7 Leaving care support services**	3.2.8 Asylum seeker services children**	3.2.9 Total Children Looked After***	3.3.1 Child death review processes***	3.3.2 Commissioning and social work (includes LA functions in relation to child protection)***	3.3.3 Local safeguarding childrens board**	3.3.4 Total Children and Young People's Safety/children social care***
ENGLAND - Average (mean)	209	10	24	34	64	15	79	78	117	15	6	5	3	19	2	244	0	141	2	143
ENGLAND - Average (median)	188	9	23	32	64	8	77	74	115	10	2	2	2	18	0	240	0	142	2	144
ENGLAND - Minimum	62	0	0	0	0	0	0	14	47	0	0	0	0	0	0	117	0	0	0	1
ENGLAND - Maximum	516	30	128	135	209	138	304	260	304	132	38	75	11	101	21	548	2	537	32	537
Average (median)	239	9	24	33	59	2	64	63	89	7	2	1	2	13	0	168	0	112	1	114
Minimum	154	1	0	3	0	0	39	28	47	1	0	0	0	4	0	117	0	14	0	15
Maximum	372	25	37	48	89	85	100	126	149	45	23	12	7	35	5	349	2	198	14	199
825 Buckinghamshire	230	2	33	35	15	50	66	37	61	20	17	3	0	6	1	145	0	122	2	124
873 Cambridgeshire	288	6	35	41	59	5	64	73	108	5	4	0	4	20	1	216	1	109	0	110
909 Cumbria	337	25	0	25	0	85	85	63	97	1	23	0	0	4	0	188	2	178	0	180
830 Derbyshire	205	11	13	23	59	3	62	66	89	2	1	0	0	25	0	183	0	68	1	69
878 Devon	309	12	24	35	76	0	76	100	88	2	0	0	2	35	0	228	0	198	1	199
835 Dorset	278	9	28	37	60	0	61	78	59	3	0	0	4	4	0	147	0	159	0	159
845 East Sussex	239	3	0	3	37	45	83	63	142	26	0	0	2	5	0	238	0	84	14	98
881 Essex	154	9	26	35	45	3	48	67	107	10	8	9	2	12	0	215	0	127	0	127
916 Gloucestershire	276	9	11	20	66	0	66	29	101	4	0	2	0	15	0	151	1	112	1	114
850 Hampshire	225	7	37	44	43	0	43	57	63	4	11	12	4	5	0	156	0	81	0	82
919 Hertfordshire	219	8	16	24	59	2	61	66	87	23	3	5	7	10	3	204	0	123	1	124
886 Kent	201	6	21	27	58	0	58	34	101	7	0	10	4	18	1	175	0	153	0	154
888 Lancashire	269	6	28	34	81	19	100	51	123	19	0	6	1	16	0	217	0	63	1	64
855 Leicestershire	197	1	31	33	48	4	52	51	47	6	4	0	7	20	0	136	0	85	1	86
925 Lincolnshire	372	8	15	23	19	50	69	28	53	4	12	2	5	13	0	117	0	105	3	107
926 Norfolk	281	11	30	41	88	0	88	126	149	30	13	0	3	28	0	349	0	47	1	48
815 North Yorkshire	369	9	11	20	39	0	39	50	77	9	1	2	1	13	0	153	0	100	2	102
928 Northamptonshire	168	3	26	29	69	0	69	53	117	5	0	11	0	10	0	197	0	100	1	101
891 Nottinghamshire	176	3	22	25	89	1	90	96	115	14	0	0	2	9	0	235	1	136	1	138
931 Oxfordshire	239	9	11	19	74	0	74	36	53	18	4	12	0	7	1	131	0	117	1	118
933 Somerset	303	15	33	48	85	0	85	72	61	45	8	1	0	28	0	214	0	115	0	116
860 Staffordshire	231	19	15	34	40	17	57	85	101	10	12	4	0	28	3	242	0	161	1	162
935 Suffolk	287	9	24	33	60	2	62	61	87	2	1	0	4	14	2	171	0	96	1	97
936 Surrey	280	1	36	37	42	3	44	55	57	18	2	5	3	10	2	151	0	136	1	137
937 Warwickshire	252	11	11	23	76	1	77	29	124	3	0	0	4	6	1	168	1	186	0	187
938 West Sussex	193	8	31	39	56	2	57	82	88	1	17	0	2	33	5	227	0	14	1	15
885 Worcestershire	200	9	17	26	51	3	54	81	100	8	0	0	1	8	2	200	0	97	1	99

1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools only.
 ** Total pupils aged 3-19 from maintained schools & acad
 *** Total population aged between 0-17.

2) Pupil divisor changes from last year:
 i) In 2011-12 the following column's were using (*): 6,7,9-
 ii) In 2011-12 the following column's were using (**): 44,4;

3) 1.9.1 & 2.3.1: As different components within school bu
 4) The national mean is calculated as the Total Budget (£)
 5) The median shows an average LA amount of spending

6) Where an LA's figures are 0, this indicates that their S2
 7) Section 251 data as at 12th September 2012.
 8) Figures are rounded so may not sum.
 9) England figures do not include data for City of London

**LA Benchmarking Tables 2012-13
Per Capita Table (Net)**

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81
	2.3.1 TOTAL OTHER EDUCATION AND COMMUNITY BUDGET FOR MAINTAINED SCHOOLS AND ACADEMIES**	3.0.1 Funding paid to early years providers to deliver free early education places for two year olds***	3.0.2 Other early years funding**	3.0.3 Total Early Years**	3.1.1 Funding for individual Sure Start Children's Centres**	3.1.2 Funding on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres**	3.1.3 Total Sure Start Children's Centres**	3.2.1 Residential care***	3.2.2 Fostering services**	3.2.3 Other children looked after services**	3.2.4 Short breaks (respite) for looked after disabled children***	3.2.5 Children placed with family and friends***	3.2.6 Education of looked after children**	3.2.7 Leaving care support services***	3.2.8 Asylum seeker services children**	3.2.9 Total Children Looked After***	3.3.1 Child death review processes***	3.3.2 Commissioning and social work (includes LA functions in relation to child protection)***	3.3.3 Local safeguarding children's board***	3.3.4 Total Children and Young People's Safety/children social care***
ENGLAND - Average (mean)	209	10	24	34	64	15	79	78	117	15	6	5	3	19	2	244	0	141	2	143
ENGLAND - Average (median)	188	9	23	32	64	8	77	74	115	10	2	2	2	18	0	240	0	142	2	144
ENGLAND - Minimum	62	0	0	0	0	0	0	14	47	0	0	0	0	0	0	117	0	0	0	1
ENGLAND - Maximum	518	30	128	135	209	138	304	260	304	132	38	75	11	101	21	548	2	537	32	537

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

Col 82

		3.4.1 Direct payments***
ENGLAND - Average (mean)		6
ENGLAND - Average (median)		5
ENGLAND - Minimum		0
ENGLAND - Maximum		49
Average (median)		4
Minimum		0
Maximum		19
825	Buckinghamshire	1
873	Cambridgeshire	7
909	Cumbria	8
830	Derbyshire	4
878	Devon	19
835	Dorset	3
845	East Sussex	3
881	Essex	3
916	Gloucestershire	11
850	Hampshire	4
919	Hertfordshire	9
886	Kent	10
888	Lancashire	8
855	Leicestershire	4
925	Lincolnshire	3
926	Norfolk	1
815	North Yorkshire	4
928	Northamptonshire	0
891	Nottinghamshire	6
931	Oxfordshire	2
933	Somerset	4
860	Staffordshire	6
935	Suffolk	2
936	Surrey	1
937	Warwickshire	3
938	West Sussex	8
885	Worcestershire	3

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools only.

** Total pupils aged 3-19 from maintained schools & acad

*** Total population aged between 0-17.

2) Pupil divisor changes from last year:

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3) 1.9.1 & 2.3.1: As different components within school bu

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LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

Col 82

3.4.1 Direct
payments***

ENGLAND - Average (mean)	6
ENGLAND - Average (median)	5
ENGLAND - Minimum	0
ENGLAND - Maximum	49

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 83	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
	3.4.2 Short breaks (respite) for disabled children***	3.4.3 Other support for disabled children***	3.4.4 Intensive family interventions***	3.4.5 Other targeted family support***	3.4.6 Universal family support***	3.4.7 Total Family Support Services***	3.5.1 Adoption services***	3.5.2 Special guardianship support***	3.5.3 Other children's and families services***	3.5.4 Total Other Children's and Families Services***	3.6.1 Children's Services Strategy**	3.7.1 Universal services for young people (including youth work, positive activities and IAG)***	3.7.2 Targeted services for young people (including youth work, positive activities and IAG)***	3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)***	3.7.4 Teenage pregnancy services***	3.7.5 Other services for young people (includes discretionary awards and student support)***	3.7.6 Total Services for young people***	3.8.1 Youth justice***	4.0.1 Capital Expenditure from Revenue (CERA) (Children and young people services)***
ENGLAND - Average (mean)	19	5	7	31	9	77	21	5	7	33	19	35	25	2	1	1	63	16	17
ENGLAND - Average (median)	18	1	5	29	1	78	21	4	3	32	12	36	23	1	2	0	65	15	0
ENGLAND - Minimum	0	0	0	0	0	4	6	0	0	9	0	0	0	0	0	0	7	0	0
ENGLAND - Maximum	56	65	78	132	131	238	73	32	73	140	164	148	135	9	8	24	215		2,703
Average (median)	15	2	5	22	4	72	14	4	5	27	10	26	25	1	1	0	54	11	0
Minimum	0	0	0	4	0	31	6	0	0	12	0	0	0	0	0	0	27	4	0
Maximum	55	27	24	85	85	143	27	12	30	46	72	59	72	5	3	24	81	23	27
825 Buckinghamshire	0	27	0	17	8	53	14	3	0	16	19	2	33	0	1	24	60	7	0
873 Cambridgeshire	10	8	14	44	16	100	17	4	0	21	63	3	41	2	0	0	46	8	7
909 Cumbria	14	0	1	8	24	55	27	0	11	38	52	34	35	0	0	0	69	9	0
830 Derbyshire	36	0	6	35	2	83	17	9	1	27	4	9	72	0	0	0	81	11	0
878 Devon	16	2	24	29	0	90	6	5	2	14	3	51	0	1	0	0	52	15	0
835 Dorset	17	2	0	58	1	81	10	2	30	42	15	41	21	1	2	1	66	16	0
845 East Sussex	33	1	0	22	85	143	21	12	9	43	20	13	11	3	1	0	27	11	0
881 Essex	0	1	7	59	0	70	14	4	8	27	9	2	46	2	0	0	50	10	0
916 Gloucestershire	21	2	2	45	0	81	15	3	3	21	17	31	25	2	1	0	59	7	0
850 Hampshire	11	1	7	24	3	48	13	5	10	28	2	8	23	2	1	0	34	7	0
919 Hertfordshire	15	19	5	29	0	77	16	4	13	32	4	37	36	2	1	0	75	4	0
886 Kent	12	0	0	16	0	38	22	7	17	46	8	45	1	1	1	0	49	11	0
888 Lancashire	55	6	0	9	55	132	13	7	2	22	6	36	23	0	1	1	61	13	0
855 Leicestershire	13	4	18	7	0	46	11	2	19	32	10	0	49	0	1	0	50	6	4
925 Lincolnshire	8	6	11	51	10	89	11	2	1	14	39	39	16	3	1	0	58	11	0
926 Norfolk	17	1	6	64	2	92	22	3	4	28	51	35	4	3	0	0	42	10	0
815 North Yorkshire	38	1	8	33	4	88	16	4	18	39	11	3	71	2	1	0	78	18	27
928 Northamptonshire	12	0	0	19	0	31	15	0	7	21	0	30	1	0	1	1	33	15	26
891 Nottinghamshire	35	2	3	9	11	67	20	3	5	28	2	59	1	0	0	0	60	23	26
931 Oxfordshire	31	0	18	12	8	72	10	5	0	15	7	10	37	0	1	0	48	20	0
933 Somerset	8	1	0	18	1	31	15	5	9	29	18	26	8	3	2	0	40	9	0
860 Staffordshire	6	2	0	4	19	37	12	5	0	17	10	41	23	0	2	2	68	12	0
935 Suffolk	14	10	3	6	19	55	16	3	15	34	72	27	9	0	0	0	36	14	0
936 Surrey	31	6	9	15	5	66	14	6	9	29	7	23	34	5	2	1	66	14	0
937 Warwickshire	23	16	6	9	7	63	9	2	1	12	2	14	37	1	3	0	55	20	0
938 West Sussex	12	0	6	85	0	111	10	5	2	17	12	0	40	0	0	0	40	4	0
885 Worcestershire	25	1	0	43	17	89	14	1	0	16	39	26	28	0	0	0	54	8	0

1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools only.
 ** Total pupils aged 3-19 from maintained schools & acad
 *** Total population aged between 0-17.

2) Pupil divisor changes from last year:
 i) In 2011-12 the following column's were using (*): 6,7,9-
 ii) In 2011-12 the following column's were using (**): 44,4;

3) 1.9.1 & 2.3.1: As different components within school bu
 4) The national mean is calculated as the Total Budget (£)
 5) The median shows an average LA amount of spending

6) Where an LA's figures are 0, this indicates that their S2
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**LA Benchmarking Tables 2012-13
Per Capita Table (Net)**

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 83	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101
	3.4.2 Short breaks (respite) for disabled children***	3.4.3 Other support for disabled children**	3.4.4 Intensive family Interventions***	3.4.5 Other targeted family support***	3.4.6 Universal family support**	3.4.7 Total Family Support Services***	3.5.1 Adoption services***	3.5.2 Special guardianship support**	3.5.3 Other children's and families' services***	3.5.4 Total Other Children's and Families' Services***	3.6.1 Children's Services Strategy**	3.7.1 Universal services for young people (including youth work, positive activities and IAG)***	3.7.2 Targeted services for young people (including youth work, positive activities and IAG)***	3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)**	3.7.4 Teenage pregnancy services***	3.7.5 Other services for young people (includes discretionary awards and student support)***	3.7.6 Total Services for young people***	3.8.1 Youth justice**	4.0.1 Capital Expenditure from Revenue (CERA) (Children and young people services)***
ENGLAND - Average (mean)	19	5	7	31	9	77	21	5	7	33	19	35	25	2	1	1	63	16	17
ENGLAND - Average (median)	18	1	5	29	1	78	21	4	3	32	12	36	23	1	2	0	65	15	0
ENGLAND - Minimum	0	0	0	0	0	4	6	0	0	9	0	0	0	0	0	0	7	0	0
ENGLAND - Maximum	56	65	78	132	131	238	73	32	73	140	164	148	135	9	8	24	215	60	2,703

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 102	Col 103
	5.1.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.3 + 3.1.3 + 3.2.9 + 3.3.4 + 3.4.7 + 3.5.4 + 3.6.1 + 3.7.6 + 3.8.1)**	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES AND YOUTH JUSTICE BUDGET (inc CERA) (lines 5.1.2 + 4.0.1)**
ENGLAND - Average (mean)	708	725
ENGLAND - Average (median)	720	727
ENGLAND - Minimum	385	385
ENGLAND - Maximum	1,874	3,250
Average (median)	584	584
Minimum	444	444
Maximum	749	749
825 Buckinghamshire	525	525
873 Cambridgeshire	669	676
909 Cumbria	702	702
830 Derbyshire	544	544
878 Devon	712	712
835 Dorset	625	625
845 East Sussex	666	666
881 Essex	591	591
916 Gloucestershire	535	535
850 Hampshire	444	444
919 Hertfordshire	606	606
886 Kent	565	565
888 Lancashire	650	650
855 Leicestershire	450	454
925 Lincolnshire	526	526
926 Norfolk	749	749
815 North Yorkshire	549	576
928 Northamptonshire	496	522
891 Nottinghamshire	668	693
931 Oxfordshire	504	504
933 Somerset	591	591
860 Staffordshire	638	638
935 Suffolk	574	574
936 Surrey	551	551
937 Warwickshire	605	605
938 West Sussex	523	523
885 Worcestershire	584	584

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools only.

** Total pupils aged 3-19 from maintained schools & acad

*** Total population aged between 0-17.

2) Pupil divisor changes from last year:

i) In 2011-12 the following column's were using (*): 6,7,9-1

ii) In 2011-12 the following column's were using (**): 44,47

3) 1.9.1 & 2.3.1: As different components within school bu

4) The national mean is calculated as the Total Budget (£)

5) The median shows an average LA amount of spending

6) Where an LA's figures are 0, this indicates that their S2

7) Section 251 data as at 12th September 2012.

8) Figures are rounded so may not sum.

9) England figures do not include data for City of London c

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities
To print use the buttons below.

	Col 102	Col 103
	5.1.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.3 + 3.1.3 + 3.2.9 + 3.3.4 + 3.4.7 + 3.5.4 + 3.6.1 + 3.7.6 + 3.8.1)**	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES AND YOUTH JUSTICE BUDGET (inc CERA) (lines 5.1.2 + 4.0.1)**
ENGLAND - Average (mean)	708	725
ENGLAND - Average (median)	720	727
ENGLAND - Minimum	385	385
ENGLAND - Maximum	1,874	3,250